

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
012 - Bolton School District

State of Connecticut
Department of Education
Fiscal Year: 2019-2020

School Summary

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$5,666,956	\$606,854	\$164,080	\$1,548,831	\$43,242	\$274,950	\$128,134	\$1,830	\$8,434,877
21XX	Support services - students	\$414,112	\$3,657	\$351,112	\$165,617	\$10,150	\$8,900		\$400	\$953,949
221X	Improvement of instruction			\$276,389	\$35,217	\$58,724	\$3,680		\$65	\$374,075
222X	Library and media services	\$164,166	\$25,161		\$23,371	\$21,246	\$8,182		\$363	\$242,489
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$905,303	\$187,823	\$46,516	\$25,112	\$48,931	\$21,350	\$1,235,036
26XX	Operation and maintenance of plant			\$511,206	\$210,936	\$129,581	\$333,272		\$160	\$1,185,155
27X4	Transportation other than to/from home					\$25,215				\$25,215
32XX	Enterprise operations			\$121,525	\$5,296	\$34,779	\$16,477		\$1,550	\$179,627
4XX1	Minor school construction									
Total		\$6,245,234	\$635,673	\$2,329,616	\$2,177,092	\$369,454	\$670,573	\$177,065	\$25,718	\$12,630,424

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
012 - Bolton School District

State of Connecticut
Department of Education
Fiscal Year: 2019-2020

School Name: 0120111 - Bolton Center School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,350,541	\$443,930	\$131,491	\$988,472	\$23,369	\$211,957	\$118,044	\$1,118	\$5,268,921
21XX	Support services - students	\$217,111		\$198,419	\$92,006	\$5,001	\$5,281			\$517,818
221X	Improvement of instruction			\$172,004	\$22,615	\$44,194	\$2,145		\$42	\$241,000
222X	Library and media services	\$82,506	\$11,802		\$21,006	\$7,332	\$5,082		\$165	\$127,893
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$494,077	\$104,690	\$14,948	\$11,556	\$30,283	\$1,235	\$656,789
26XX	Operation and maintenance of plant			\$303,738	\$118,140	\$75,793	\$152,551			\$650,222
27X4	Transportation other than to/from home					\$2,057				\$2,057
32XX	Enterprise operations			\$24,103	\$1,149	\$1,000	\$1,790		\$250	\$28,292
4XX1	Minor school construction									
Total		\$3,650,158	\$455,732	\$1,323,831	\$1,348,080	\$173,695	\$390,361	\$148,327	\$2,809	\$7,492,992

Expenditures shown from selected funding sources: All Sources

EDUCATION FINANCIAL SYSTEM
SR1 - School-level Function/Object Report
012 - Bolton School District

State of Connecticut
Department of Education
Fiscal Year: 2019-2020

School Name: 0126111 - Bolton High School

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$2,316,415	\$162,925	\$32,589	\$560,359	\$19,873	\$62,992	\$10,090	\$712	\$3,165,956
21XX	Support services - students	\$197,002	\$3,657	\$152,694	\$73,610	\$5,149	\$3,619		\$400	\$436,131
221X	Improvement of instruction			\$104,385	\$12,602	\$14,530	\$1,535		\$23	\$133,075
222X	Library and media services	\$81,660	\$13,359		\$2,365	\$13,914	\$3,100		\$198	\$114,596
22XX	Support services - instruction									
24XX	Support Services - school based administration			\$411,227	\$83,133	\$31,567	\$13,557	\$18,648	\$20,115	\$578,247
26XX	Operation and maintenance of plant			\$207,469	\$92,796	\$53,788	\$180,721		\$160	\$534,934
27X4	Transportation other than to/from home					\$23,158				\$23,158
32XX	Enterprise operations			\$97,422	\$4,146	\$33,779	\$14,688		\$1,300	\$151,335
4XX1	Minor school construction									
Total		\$2,595,076	\$179,941	\$1,005,785	\$829,012	\$195,759	\$280,212	\$28,738	\$22,908	\$5,137,432

Expenditures shown from selected funding sources: All Sources